



Sargent School District RE-33J Use of ESSER III Funds

ESSER III FUNDS

The funds were provided to our district to help safely open and sustain operations of our district and address the impacts that the COVID pandemic has had on our students.

ALLOCATED FUNDING

The Sargent School District received \$308,004.00 in ESSER III funds. The funds are to be spent over a three year period, 2019 through 2023. Funds are required to be spent by September 30, 2024.

ESSER III PLAN DEVELOPMENT

The District started planning how to utilize the funds during the Spring of 2021. On October 19th 2021 the district sent out an ARP ESSER III Needs Assessment Survey to district student contacts and staff. The plan was reviewed by administration, stakeholders, and the Board of Education. The board of education approved the following budget at the October 25th board meeting. The budget for the spending of funds was approved by the Colorado Department of Education on January 13th 2022. On December 14, 2022 the Board of education reviewed the revised the budget at a work session. The plan is subject to revision.

BUDGETED USE OF FUNDS 1-23-23

LEARNING LOSS- \$246,230.09

- 1. Curriculum Updates and Supplemental Resources**
 - a. Supplemental Resources K-12**
 - b. Reveal Math Curriculum K-12**
- 2. Support & Instructional Program Salaries and Benefits**
 - a. 2021-2022 School Year 2 Elementary Paraprofessionals**
 - b. 2023-2024 School Year 1 Secondary Paraprofessional**
 - c. 2023-2024 School Year 1 Elementary Teacher**
- 3. Professional Development**
 - a. 7 days of professional development math coaching provided by PEBC**

OTHER ACTIVITIES- \$23,834.50

- 1. Salary**
 - a. Elementary School Social Worker**

INDIRECT COSTS- \$37,939.41

1. 2022-2023 indirect Costs- \$4,620.00
2. 2023-2024 Indirect Cost- \$33,319.41